

2022

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2022

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		1		2
	1	272,047.06	31	0.00
	2	1,332.52	32	0.00
	3	0.00	33	0.00
	4	0.00	34	0.00
	5	32,093.35	35	260,736.01
	6	0.00	36	7,062.81
	7	0.00	37	48.23
	8	2,777.99	38	10,647.13
	9		39	3,211.02
	10		40	0.00
	11		41	0.00
	12		42	0.00
	13		43	0.00
	14		44	11.29
	15		45	13.42
	16		46	0.00
	17		47	0.00
	18		48	0.00
	19		49	19,995.94
	20		50	0.00
	21		51	0.00

		1			2
	22			52	0.00
	23			53	1,332.52
	24			54	0.00
	25			55	0.00
	26			56	0.00
	27	308,250.92		57	303,058.38
	28	0.00		58	0.00
	29	45,847.33		59	51,039.88
	30	354,098.25		60	354,098.25

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		1	2	3	4	5	6	7
		308,250.92	273,379.58	0.00	32,093.35	0.00	0.00	2,777.99
205		262,766.52	236,093.31	0.00	23,895.22	0.00	0.00	2,777.99
20502		2,405.13	2,405.13	0.00	0.00	0.00	0.00	0.00
2050201		19.96	19.96	0.00	0.00	0.00	0.00	0.00
2050299		2,385.17	2,385.17	0.00	0.00	0.00	0.00	0.00
20503		164,969.55	138,296.33	0.00	23,895.22	0.00	0.00	2,777.99
2050305		164,969.55	138,296.33	0.00	23,895.22	0.00	0.00	2,777.99
20508		153.81	153.81	0.00	0.00	0.00	0.00	0.00
2050801		153.81	153.81	0.00	0.00	0.00	0.00	0.00
20509		95,238.03	95,238.03	0.00	0.00	0.00	0.00	0.00
2050999		95,238.03	95,238.03	0.00	0.00	0.00	0.00	0.00
206		10,239.56	2,041.43	0.00	8,198.13	0.00	0.00	0.00
20602		575.00	575.00	0.00	0.00	0.00	0.00	0.00
2060203		575.00	575.00	0.00	0.00	0.00	0.00	0.00
20604		9,160.13	962.00	0.00	8,198.13	0.00	0.00	0.00
2060499		9,160.13	962.00	0.00	8,198.13	0.00	0.00	0.00
20607		20.43	20.43	0.00	0.00	0.00	0.00	0.00
2060703		20.43	20.43	0.00	0.00	0.00	0.00	0.00
20609		128.20	128.20	0.00	0.00	0.00	0.00	0.00
2060901		124.00	124.00	0.00	0.00	0.00	0.00	0.00
2060999		4.20	4.20	0.00	0.00	0.00	0.00	0.00
20699		355.80	355.80	0.00	0.00	0.00	0.00	0.00
2069999		355.80	355.80	0.00	0.00	0.00	0.00	0.00
207		48.23	48.23	0.00	0.00	0.00	0.00	0.00

		1	2	3	4	5	6	7
20701		28.03	28.03	0.00	0.00	0.00	0.00	0.00
2070199		28.03	28.03	0.00	0.00	0.00	0.00	0.00
20702		7.02	7.02	0.00	0.00	0.00	0.00	0.00
2070204		7.02	7.02	0.00	0.00	0.00	0.00	0.00
20799		13.19	13.19	0.00	0.00	0.00	0.00	0.00
2079902		13.19	13.19	0.00	0.00	0.00	0.00	0.00
208		10,647.13	10,647.13	0.00	0.00	0.00	0.00	0.00
20801		24.00	24.00	0.00	0.00	0.00	0.00	0.00
2080116		24.00	24.00	0.00	0.00	0.00	0.00	0.00
20805		10,623.13	10,623.13	0.00	0.00	0.00	0.00	0.00
2080502		50.70	50.70	0.00	0.00	0.00	0.00	0.00
2080505		7,135.71	7,135.71	0.00	0.00	0.00	0.00	0.00
2080506		3,436.73	3,436.73	0.00	0.00	0.00	0.00	0.00
210		3,211.02	3,211.02	0.00	0.00	0.00	0.00	0.00
21011		3,211.02	3,211.02	0.00	0.00	0.00	0.00	0.00
2101102		3,211.02	3,211.02	0.00	0.00	0.00	0.00	0.00
215		10.00	10.00	0.00	0.00	0.00	0.00	0.00
21505		10.00	10.00	0.00	0.00	0.00	0.00	0.00
2150517		10.00	10.00	0.00	0.00	0.00	0.00	0.00
221		19,995.94	19,995.94	0.00	0.00	0.00	0.00	0.00
22102		19,995.94	19,995.94	0.00	0.00	0.00	0.00	0.00
2210201		7,954.92	7,954.92	0.00	0.00	0.00	0.00	0.00
2210203		12,041.02	12,041.02	0.00	0.00	0.00	0.00	0.00
229		1,332.52	1,332.52	0.00	0.00	0.00	0.00	0.00
22904		798.26	798.26	0.00	0.00	0.00	0.00	0.00
2290402		798.26	798.26	0.00	0.00	0.00	0.00	0.00
22960		534.26	534.26	0.00	0.00	0.00	0.00	0.00
2296002		508.06	508.06	0.00	0.00	0.00	0.00	0.00
2296004		26.20	26.20	0.00	0.00	0.00	0.00	0.00

		1	2	3	4	5	6
		303,058.38	136,937.75	166,120.63	0.00	0.00	0.00
205		260,736.01	103,107.66	157,628.35	0.00	0.00	0.00
20502		2,405.13	0.00	2,405.13	0.00	0.00	0.00
2050201		19.96	0.00	19.96	0.00	0.00	0.00
2050299		2,385.17	0.00	2,385.17	0.00	0.00	0.00
20503		162,939.04	103,107.66	59,831.38	0.00	0.00	0.00
2050305		162,939.04	103,107.66	59,831.38	0.00	0.00	0.00
20508		153.81	0.00	153.81	0.00	0.00	0.00
2050801		153.81	0.00	153.81	0.00	0.00	0.00
20509		95,238.03	0.00	95,238.03	0.00	0.00	0.00
2050999		95,238.03	0.00	95,238.03	0.00	0.00	0.00
206		7,062.81	0.00	7,062.81	0.00	0.00	0.00
20602		344.99	0.00	344.99	0.00	0.00	0.00
2060203		313.04	0.00	313.04	0.00	0.00	0.00
2060204		22.28	0.00	22.28	0.00	0.00	0.00
2060299		9.66	0.00	9.66	0.00	0.00	0.00
20603		4.21	0.00	4.21	0.00	0.00	0.00
2060399		4.21	0.00	4.21	0.00	0.00	0.00
20604		6,490.69	0.00	6,490.69	0.00	0.00	0.00
2060404		146.65	0.00	146.65	0.00	0.00	0.00
2060499		6,344.04	0.00	6,344.04	0.00	0.00	0.00
20607		20.43	0.00	20.43	0.00	0.00	0.00
2060703		20.43	0.00	20.43	0.00	0.00	0.00
20609		74.55	0.00	74.55	0.00	0.00	0.00

		1	2	3	4	5	6
2060901		70.35	0.00	70.35	0.00	0.00	0.00
2060999		4.20	0.00	4.20	0.00	0.00	0.00
20699		127.95	0.00	127.95	0.00	0.00	0.00
2069999		127.95	0.00	127.95	0.00	0.00	0.00
207		48.23	0.00	48.23	0.00	0.00	0.00
20701		28.03	0.00	28.03	0.00	0.00	0.00
2070199		28.03	0.00	28.03	0.00	0.00	0.00
20702		7.02	0.00	7.02	0.00	0.00	0.00
2070204		7.02	0.00	7.02	0.00	0.00	0.00
20799		13.19	0.00	13.19	0.00	0.00	0.00
2079902		13.19	0.00	13.19	0.00	0.00	0.00
208		10,647.13	10,623.13	24.00	0.00	0.00	0.00
20801		24.00	0.00	24.00	0.00	0.00	0.00
2080116		24.00	0.00	24.00	0.00	0.00	0.00
20805		10,623.13	10,623.13	0.00	0.00	0.00	0.00
2080502		50.70	50.70	0.00	0.00	0.00	0.00
2080505		7,135.71	7,135.71	0.00	0.00	0.00	0.00
2080506		3,436.73	3,436.73	0.00	0.00	0.00	0.00
210		3,211.02	3,211.02	0.00	0.00	0.00	0.00
21011		3,211.02	3,211.02	0.00	0.00	0.00	0.00
2101102		3,211.02	3,211.02	0.00	0.00	0.00	0.00
215		11.29	0.00	11.29	0.00	0.00	0.00
21505		10.00	0.00	10.00	0.00	0.00	0.00
2150517		10.00	0.00	10.00	0.00	0.00	0.00
21599		1.29	0.00	1.29	0.00	0.00	0.00
2159999		1.29	0.00	1.29	0.00	0.00	0.00
216		13.42	0.00	13.42	0.00	0.00	0.00
21602		13.42	0.00	13.42	0.00	0.00	0.00
2160299		13.42	0.00	13.42	0.00	0.00	0.00

		1	2	3	4	5	6
221		19,995.94	19,995.94	0.00	0.00	0.00	0.00
22102		19,995.94	19,995.94	0.00	0.00	0.00	0.00
2210201		7,954.92	7,954.92	0.00	0.00	0.00	0.00
2210203		12,041.02	12,041.02	0.00	0.00	0.00	0.00
229		1,332.52	0.00	1,332.52	0.00	0.00	0.00
22904		798.26	0.00	798.26	0.00	0.00	0.00
2290402		798.26	0.00	798.26	0.00	0.00	0.00
22960		534.26	0.00	534.26	0.00	0.00	0.00
2296002		508.06	0.00	508.06	0.00	0.00	0.00
2296004		26.20	0.00	26.20	0.00	0.00	0.00

		1		2	3	4	5	
	1	272,047.06	33	0.00	0.00	0.00	0.00	
	2	1,332.52	34	0.00	0.00	0.00	0.00	
	3	0.00	35	0.00	0.00	0.00	0.00	
	4		36	0.00	0.00	0.00	0.00	
	5		37	236,093.31	236,093.31	0.00	0.00	
	6		38	1,434.14	1,434.14	0.00	0.00	
	7		39	48.23	48.23	0.00	0.00	
	8		40	10,647.13	10,647.13	0.00	0.00	
	9		41	3,211.02	3,211.02	0.00	0.00	
	10		42	0.00	0.00	0.00	0.00	
	11		43	0.00	0.00	0.00	0.00	
	12		44	0.00	0.00	0.00	0.00	
	13		45	0.00	0.00	0.00	0.00	
	14		46	11.29	11.29	0.00	0.00	
	15		47	13.42	13.42	0.00	0.00	
	16		48	0.00	0.00	0.00	0.00	
	17		49	0.00	0.00	0.00	0.00	
	18		50	0.00	0.00	0.00	0.00	
	19		51	19,995.94	19,995.94	0.00	0.00	
	20		52	0.00	0.00	0.00	0.00	
	21		53	0.00	0.00	0.00	0.00	

		1			2	3	4	5
	22			54	0.00	0.00	0.00	0.00
	23			55	1,332.52	0.00	1,332.52	0.00
	24			56	0.00	0.00	0.00	0.00
	25			57	0.00	0.00	0.00	0.00
	26			58	0.00	0.00	0.00	0.00
	27	273,379.58		59	272,786.99	271,454.48	1,332.52	0.00
	28	2,133.41		60	2,726.00	2,726.00	0.00	0.00
	29	2,133.41		61				
	30	0.00		62				
	31	0.00		63				
	32	275,512.99		64	275,512.99	274,180.47	1,332.52	0.00

		1	2	3
		271, 454. 48	126, 576. 64	144, 877. 84
205		236, 093. 31	92, 746. 55	143, 346. 76
20502		2, 405. 13	0. 00	2, 405. 13
2050201		19. 96	0. 00	19. 96
2050299		2, 385. 17	0. 00	2, 385. 17
20503		138, 296. 33	92, 746. 55	45, 549. 79
2050305		138, 296. 33	92, 746. 55	45, 549. 79
20508		153. 81	0. 00	153. 81
2050801		153. 81	0. 00	153. 81
20509		95, 238. 03	0. 00	95, 238. 03
2050999		95, 238. 03	0. 00	95, 238. 03
20599		0. 00	0. 00	0. 00
2059999		0. 00	0. 00	0. 00
206		1, 434. 14	0. 00	1, 434. 14
20602		344. 99	0. 00	344. 99
2060203		313. 04	0. 00	313. 04
2060204		22. 28	0. 00	22. 28
2060299		9. 66	0. 00	9. 66
20603		4. 21	0. 00	4. 21
2060399		4. 21	0. 00	4. 21
20604		862. 01	0. 00	862. 01
2060404		146. 65	0. 00	146. 65
2060499		715. 37	0. 00	715. 37
20607		20. 43	0. 00	20. 43

		1	2	3
2060703		20. 43	0. 00	20. 43
20609		74. 55	0. 00	74. 55
2060901		70. 35	0. 00	70. 35
2060999		4. 20	0. 00	4. 20
20699		127. 95	0. 00	127. 95
2069999		127. 95	0. 00	127. 95
207		48. 23	0. 00	48. 23
20701		28. 03	0. 00	28. 03
2070199		28. 03	0. 00	28. 03
20702		7. 02	0. 00	7. 02
2070204		7. 02	0. 00	7. 02
20799		13. 19	0. 00	13. 19
2079902		13. 19	0. 00	13. 19
208		10, 647. 13	10, 623. 13	24. 00
20801		24. 00	0. 00	24. 00
2080116		24. 00	0. 00	24. 00
20805		10, 623. 13	10, 623. 13	0. 00
2080502		50. 70	50. 70	0. 00
2080505		7, 135. 71	7, 135. 71	0. 00
2080506		3, 436. 73	3, 436. 73	0. 00
210		3, 211. 02	3, 211. 02	0. 00
21011		3, 211. 02	3, 211. 02	0. 00
2101102		3, 211. 02	3, 211. 02	0. 00
215		11. 29	0. 00	11. 29
21505		10. 00	0. 00	10. 00
2150517		10. 00	0. 00	10. 00
21599		1. 29	0. 00	1. 29
2159999		1. 29	0. 00	1. 29
216		13. 42	0. 00	13. 42

301		114,966.29	302		8,339.62
30101		8,158.48	30201		32.71
30102		53,998.12	30202		0.00
30103		0.00	30203		0.00
30106		0.00	30204		0.00
30107		0.00	30205		681.33
30108		7,135.71	30206		1,290.00
30109		3,436.73	30207		0.00
30110		3,211.02	30208		0.00
30111		0.00	30209		5,825.04
30112		82.86	30211		0.00
30113		7,954.92	30212		0.00
30114		0.00	30213	()	0.00
30199		30,988.45	30214		0.00
303		3,220.00	30215		0.00
30301		0.00	30216		0.00
30302		2,944.03	30217		0.47
30303		0.00	30218		0.00
30304		0.00	30224		0.00
30305		0.00	30225		0.00
30306		0.00	30226		0.00
30307		275.96	30227		0.00
30308		0.00	30228		449.42
30309		0.00	30229		19.35
30310		0.00	30231		41.30

30311		0.00	30239		0.00
30399		0.00	30240		0.00
			30299		0.00
			307		0.00
			30701		0.00
			30702		0.00
			30703		0.00
			30704		0.00
			310		50.73
			31001		0.00
			31002		0.00
			31003		0.00
			31005		0.00
			31006		0.00
			31007		0.00
			31008		0.00
			31009		0.00
			31010		0.00
			31011		0.00
			31012		0.00
			31013		50.73
			31019		0.00
			31021		0.00
			31022		0.00
			31099		0.00
			399		0.00
			39907		0.00
			39908		0.00
			39909		0.00
			39910		0.00

			39999		0.00
		118,186.28			8,390.35

		1	2	3	4	5	6	
		0.00	1,332.52	1,332.52	0.00	1,332.52	0.00	
229		0.00	1,332.52	1,332.52	0.00	1,332.52	0.00	
22904		0.00	798.26	798.26	0.00	798.26	0.00	
2290402		0.00	798.26	798.26	0.00	798.26	0.00	
22960		0.00	534.26	534.26	0.00	534.26	0.00	
2296002		0.00	508.06	508.06	0.00	508.06	0.00	
2296004		0.00	26.20	26.20	0.00	26.20	0.00	

		1	2	3
		0.00	0.00	0.00

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1	2	3	4	5	6	7	8	9	10	11	12
187.06	0.00	117.06	53.06	64.00	70.00	92.50	0.00	92.03	50.73	41.30	0.47
	" "			" "							

第三部分：深圳职业技术学院2022年度部门 决算情况说明

一、2022年度收入支出决算总体情况说明

	2022	354,098.25
	308,250.92	
1.		272,047.06
	40,640.2	17.6%
2.		1,332.52
	18,709.87	93.4%
3.		0
4.	0	
5.	32,093.35	3,648.29
	10.2%	
6.	0	
7.	0	
8.	2,777.99	2,449.82
	746.5%	

	2022	354,098.25
	303,058.38	
1.	136,937.75	25,946.78
	23.4%	
2.	166,120.63	1,570.67
	1%	
3.	0	
4.	0	
5.	0	

二、2022年度财政拨款收入支出总表说明

2022

	2022	273,379.58
		272,047.06
	40,640.2	17.6%
	1,332.52	18,709.87
	93.4%	
	0	0

0%

2022

	2022		272,786.99
			271,454.48
	28,834.27	9.6%	"
			"
	1,332.52		723.28
118.7%			
	0		0
0%			

三、2022年度财政拨款“三公”经费支出决算情况说明

"	"		
	2022	"	"
9J		1	6 +

2022 " "

"

"

2022 " "

" "

2022 " "

0 0%

92.03

99.5%

0.47

0.5%

1. 0

0 0

2. 92.03

50.73 3

41.3 16

3. 0.47

0 0 8

55

四、其他重要事项的情况说明

2022	0
0	0%
2022	64,093.57
48,303.21	6,299.63
9,490.73	
31,894.91	49.8%
22,547.08	
70.7%	
52.2%	
50.6%	37%

2022	12	31	16
2		1	13
100			135

2022			
14		50	144,877.84
		100%	2022 "
	"		5
			1,332.52
		100%	

271, 454. 48

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303, 058. 38

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12		

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1. 在地图上

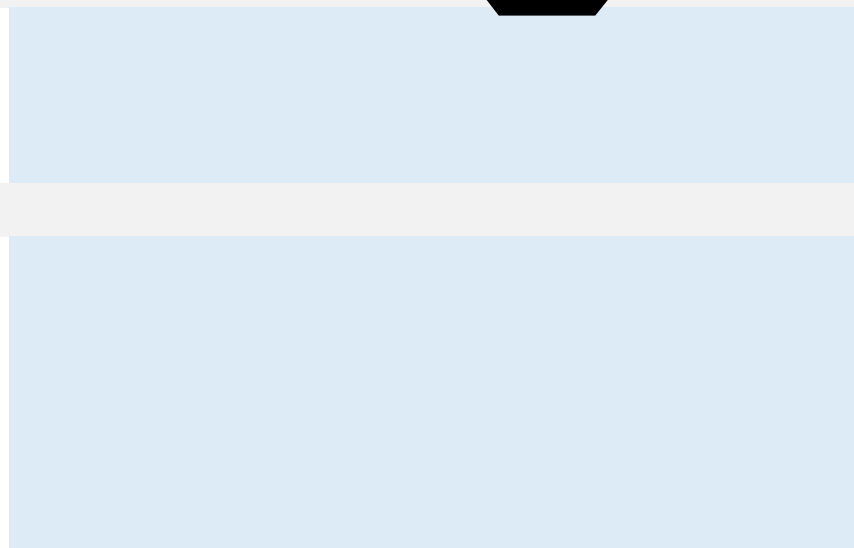
AVS

*p ;

			80%	97.9%	6	6	
			80%	90%	6	6	
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第四部分：名词解释

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